

Well-being Strategic Framework Implementation Plan Update- Draft			
<i>Our Health, Our Care, Our Say</i> (OHOCOS) Outcome	Haringey Objective	Haringey Priorities in the Well-being Strategic Framework	Key Performance Indicators
Improved health and emotional well-being	To promote healthy living and reduce health inequalities in Haringey	<ul style="list-style-type: none"> Improve access to effective primary, community and other health care services 	<ul style="list-style-type: none"> NI 119 Self-reported measure of people's overall health and wellbeing DH DSO NI 120 All-age all cause mortality rate PSA 18 NI 122 Mortality from all cancers at ages under 75 DH DSO NI 126 Early access for women to maternity services PSA 19 NI 131 Delayed transfers of care from hospitals DH DSO NI 134 The number of emergency bed days per head of weighted population DH DSO NI 137 Healthy life expectancy at age 65 PSA 17 Number of older people permanently admitted into residential and nursing care Number of adults people permanently admitted into residential and nursing care % of HIV-infected patients with CD4 count Clients receiving a review (PAF D40)
		<ul style="list-style-type: none"> Reduce physical inactivity 	<ul style="list-style-type: none"> NI 8 Adult participation in sport and active recreation

			<ul style="list-style-type: none"> •
		<ul style="list-style-type: none"> • Improve diet and nutrition 	<ul style="list-style-type: none"> • NI 56 Obesity among primary school children in Year 6 •
		<ul style="list-style-type: none"> • Reduce the number of people who smoke, and the number of people exposed to second hand smoke. 	<ul style="list-style-type: none"> • NI 121 Mortality rate from all circulatory diseases at ages under 75 DH DSO • NI 123 Stop Smoking
		<ul style="list-style-type: none"> • Prevent premature deaths from suicide, accidents and injuries 	<ul style="list-style-type: none"> •
		<ul style="list-style-type: none"> • Reduce the harm caused by drugs and alcohol 	<ul style="list-style-type: none"> • NI 39 Rate of hospital admissions per 100,000 for alcohol related harm • NI 40 Number of drug users recorded as being in effective treatment
		<ul style="list-style-type: none"> • Improve sexual health 	<ul style="list-style-type: none"> • NI112 Under 18 conception rate • NI113 Prevalence of Chlamydia in under 20 year olds
Improved health and emotional well-being	To promote healthy living and reduce health inequalities in Haringey	<ul style="list-style-type: none"> • Improve mental health 	<ul style="list-style-type: none"> • NI 51 Effectiveness of CAMHS services
		<ul style="list-style-type: none"> • Protect people from environmental and communicable threats to health 	
Improved	To promote	<ul style="list-style-type: none"> • Promote cultural life and libraries as centres 	<ul style="list-style-type: none"> • NI 9 Use of Public Libraries

quality of life	opportunities for leisure, socialising and life-long learning, and to ensure that people are able to get out and about and feel safe and confident inside and outside their homes	of learning, social, economic and cultural activity	<ul style="list-style-type: none"> • NI 10 Visits to Museums and Galleries • NI 11 Engagement in the Arts • Visitors to Libraries Per 1000 • Visitors to Museums Per 1000 • Cost per library visit
		<ul style="list-style-type: none"> • Enhance future facilities for improving well-being 	<ul style="list-style-type: none"> • Parks • Children and young people's satisfaction with parks and play area
		<ul style="list-style-type: none"> • Enable people to undertake life-long learning opportunities 	<ul style="list-style-type: none"> • HALS
		<ul style="list-style-type: none"> • Develop a greater range of social activities within the community 	<ul style="list-style-type: none"> •
		<ul style="list-style-type: none"> • Reduce fear of crime 	<ul style="list-style-type: none"> • NI Awareness of civil protection arrangements in the local area • NI 27 Understanding of local concerns about anti-social behaviour and crime issues by the local council and police
		<ul style="list-style-type: none"> • Work to increase access to information technology (IT) for everyone 	
		<ul style="list-style-type: none"> • Improve transport in the borough so that people are able to get out and about 	<ul style="list-style-type: none"> • NI 175 Access to services and facilities by public transport
		<ul style="list-style-type: none"> • Improve sports and leisure provision 	
		<ul style="list-style-type: none"> • Enhance home care 	<ul style="list-style-type: none"> • NI 136 People supported to live independently

			<p>through social services (all ages) PSA 18</p> <ul style="list-style-type: none"> • NI 139 The extent to which older people receive the support they need to live independently at home PSA 17 • Households receiving intensive home care per 1,000 population (PAF C28 BVPI 53)
		<ul style="list-style-type: none"> • Provide culturally appropriate support for carers, including preparing for when they are no longer able to care 	<ul style="list-style-type: none"> • NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information DH DSO
		<ul style="list-style-type: none"> • Increase opportunities for people to live independently in their own homes 	<ul style="list-style-type: none"> • NI 138 Satisfaction of people over 65 with both home and neighbourhood PSA 17 • NI 141 Number of vulnerable people achieving independent living CLG DSO • NI 142 Number of vulnerable people who are supported to maintain independent living CLG DSO • NI 143 Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence PSA 16 • NI 145 Adults with learning disabilities in settled accommodation PSA 16 • NI 147 Care leavers in suitable accommodation PSA 16 • NI 149 Adults in contact with secondary mental

			health services in settled accommodation PSA 16
Making a positive contribution	To encourage opportunities for active living including getting involved, influencing decisions and volunteering	<ul style="list-style-type: none"> • Create opportunities for having a say in decision making 	<ul style="list-style-type: none"> • NI 3 Civic participation in the local area
		<ul style="list-style-type: none"> • Promote user and carer involvement and engagement in service commissioning and delivery 	<ul style="list-style-type: none"> • NI 127 Self reported experience of social care users PSA 19
		<ul style="list-style-type: none"> • Increase opportunities for volunteering 	<ul style="list-style-type: none"> • NI 6 Participation in regular volunteering • NI 7 Environment for a thriving third sector
Increased choice and control	To enable people to live independently, exercising choice and control over their lives	<ul style="list-style-type: none"> • Ensure service users and carers have a say, and are involved in developing their care plans 	<ul style="list-style-type: none"> • NI 125 Achieving independence for older people through rehabilitation/intermediate care DH DSO • NI 132 Timeliness of social care assessment DH DSO • NI 133 Timeliness of social care packages DH DSO
		<ul style="list-style-type: none"> • Provide appropriate care in the community 	<ul style="list-style-type: none"> • NI 129 End of life care - access to appropriate care enabling people to choose to die at home DH DSO
		<ul style="list-style-type: none"> • Promote the use of direct payments as widely as possible 	<ul style="list-style-type: none"> • NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual

			Budgets) DH DSO
		<ul style="list-style-type: none"> • Further access to employment through individual budgets 	<ul style="list-style-type: none"> •
		<ul style="list-style-type: none"> • Support individuals with long-term conditions in self- management 	<ul style="list-style-type: none"> • NI 124 People with a long-term condition supported to be independent and in control of their condition DH DSO
		<ul style="list-style-type: none"> • Develop housing related support services for vulnerable people 	<ul style="list-style-type: none"> •
Freedom from discrimination or harassment	To ensure equitable access to services and freedom from discrimination or harassment	<ul style="list-style-type: none"> • Provide services in a fair, transparent and consistent way¹ 	<ul style="list-style-type: none"> • NI 140 Fair treatment by local services PSA 15 • Percentage of adults assessed in the year whose ethnicity was 'not stated' in RAP return A6 (key threshold) • Percentage of adults with one or more services in the year whose ethnicity was 'not stated' in RAP return P4 (key threshold)
		<ul style="list-style-type: none"> • Address stigma associated with long- term conditions such as mental health problems and sexual ill health 	
		<ul style="list-style-type: none"> • Support victims and witnesses of crime 	<p>Crime targets?</p> <ul style="list-style-type: none"> • NI 26 Specialist support to victims of a serious sexual offence

		<ul style="list-style-type: none"> • Prevent and reduce domestic violence 	<ul style="list-style-type: none"> • NI 34 Domestic violence- murder • NI Repeat incidents of domestic violence
		<ul style="list-style-type: none"> • Prevent and reduce hate crime and harassment 	<ul style="list-style-type: none"> • NI 1 % of people who believe people from different backgrounds get on well together in their local area
		<ul style="list-style-type: none"> • Address anti-social behaviour (ASB) 	<ul style="list-style-type: none"> • NI 17 Perceptions of anti-social behaviour • NI 24 Satisfaction with the way the police and local council dealt with anti-social behaviour • NI 25 Satisfaction of different groups with the way
Economic well-being	To create opportunities for employment and to enable people to maximise their income and secure accommodation which meets their needs	<ul style="list-style-type: none"> • Increase the number of young people leaving school and entering employment or training 	<ul style="list-style-type: none"> • NI 117 16-18 year olds not in education employment and training
		<ul style="list-style-type: none"> • Increase the numbers moving from worklessness into employment 	<ul style="list-style-type: none"> • NI116 Proportion of children in poverty • NI 151 Overall employment rate (working age) • NI 152 Working age people on out of work benefits • NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods.
		<ul style="list-style-type: none"> • Improve the ease of access to employment 	<ul style="list-style-type: none"> • NI 150 Adults in contact with secondary mental

		and mainstream provision for disabled people, including those with mental health problems and long-term conditions	<ul style="list-style-type: none"> health services in employment PSA 16 NI 144 Offenders under probation supervision in employment at the end of their order or licence PSA 16 NI 146 Adults with learning disabilities in employment PSA 16 NI 148 Care leavers in employment, education or training PSA 16
		<ul style="list-style-type: none"> Prevent homelessness wherever possible 	<ul style="list-style-type: none"> NI 156 Number of households living in temporary accommodation
		<ul style="list-style-type: none"> Maximise the supply of good quality affordable housing available to homeless people 	<ul style="list-style-type: none"> NI 155 Number of affordable homes delivered (gross)
		<ul style="list-style-type: none"> Reduce fuel poverty 	<ul style="list-style-type: none"> NI 187 Tackling fuel poverty- people receiving income based benefits living in homes with low energy efficiency.
		<ul style="list-style-type: none"> Ensure that vulnerable people have decent, energy efficient homes 	<ul style="list-style-type: none"> NI 158 % of non-decent council homes
Maintaining personal dignity and respect	To ensure good quality, culturally appropriate personal care, preventing abuse of service users wherever possible, dealing with it appropriately and	<ul style="list-style-type: none"> Improve access to small items of equipment to enable people to live independently in their own homes 	<ul style="list-style-type: none"> NI 128 User reported measure of respect and dignity in their treatment DH DSO Availability of single rooms (PAF D37) Numbers of relevant staff in post who have had training in addressing work with vulnerable adults.
		<ul style="list-style-type: none"> Increase the choice and availability of community meals including culturally appropriate meals 	<ul style="list-style-type: none">

	effectively if it does occur	<ul style="list-style-type: none">• Protect vulnerable adults from abuse	<ul style="list-style-type: none">•
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LAA Indicators

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